

**Jeffrey Modell Diagnostic and Research Center in
Belgrade, Serbia**

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JMF PROJECT REPORT No.:3

**Implementation of Milestones during time period June 2012-September, 2013
and financial performance**

ACTIVITY	STATUS	Estimated budget (USD)	Budget consumed to date (USD)
Awareness campaign		18000 USD	860,22 USD
<ul style="list-style-type: none"> - education of pediatricians during traditional Pediatric Summer School or other annually held Pediatric Meetings - education of primary care physicians through meetings or PID 	<ul style="list-style-type: none"> ➤ education of pediatricians during traditional Pediatric Summer School – Finalized in June 2012 and June 2013 Not started 		<ul style="list-style-type: none"> 360,22 USD + 500USD

<p>workshop</p> <ul style="list-style-type: none"> - training for both pediatricians with an interest in pediatric immunology or laboratory-orientated doctors in developed laboratories abroad - develop National Guidelines and Network for PID of 4 tertiary-care pediatric hospitals 	<p>Not started</p> <p>Not started</p>		
Patient registry			
<ul style="list-style-type: none"> - the Meeting of Pediatricians and Specialists of Internal medicine involved in care and treatment of both pediatric and adult PID patients: 5 teaching pediatric hospitals Belgrade (2), Novi Sad (1), Kragujevac (1), Nis (1) and 5 Internal Medicine Clinics affiliated with 4 Universities at before mentioned locations - an Update of hospital-based Registry at Mother & Child Institute - launching of National PID database at Mother and Child Health Institute (one administrator will be responsible for maintaining the database) 	<p>Not realized</p> <p>On-going</p> <p>Not started</p>		

Patient organization		8000 USD	18.872,82 USD
<ul style="list-style-type: none"> ➤ Summer camp for PID families ➤ local meeting with the patients, Belgrade, Novi Sad, Kragujevac and Nis ➤ operational costs (web site redesigning costs, accounting costs, communication costs) ➤ the booklet in Serbian explaining basic steps in prevention of infections in PID 	<p>Summer camp for PID families (15 families) 15-22 August, mountain Tara, Serbia</p> <p>Summer camp for 20 PID families (in total 50 participants of the camp) 4 new families included, Finalized in August 09 -15. 2013, on mountain Zlatibor, Serbia</p> <p>Ongoing Kragujevac: September 2012</p> <p>Realized</p>		<p>8249,03 USD</p> <p>9.449,66 USD</p> <p>603,11 USD</p> <p>571,02 USD</p>
Diagnostics			
<ul style="list-style-type: none"> - introduction of specific antibody measurement (ELISA) - detection of intracellular proteins by flow-cytometry 	Not started		
Other			

(as listed in Milestones/Project Plan) ➤ public awareness raising about PID	Active participation of patients organization SPwPID on the Rare Diseases Day February 28, 2013, with presentation on PIDs in adulthood at Military Medical Academy – general host of the national event on Rare Diseases Day in 2013		
Total for June 2012 – September 2013.			19 733,04 USD
Grand total/year		45,000	Total amount: 19 733,04 USD